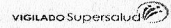




**INSTITUTO ONCOLOGICO DE NARIÑO S.A.S.**  
**ESTADO DE RESULTADOS INTEGRAL COMPARATIVO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025**



**CIFRAS EN PESOS \$**

CODIGO	CUENTAS	dic-25	%	dic-24	%	VARIACION	
						ABSOLUTA	%
41	<b>INGRESOS POR ACTIVIDADES ORDINARIAS</b>	<b>20,415,091,753.70</b>	<b>100.00%</b>	<b>16,543,399,565.00</b>	<b>100.00%</b>	<b>3,871,692,188.70</b>	<b>23.40</b>
4105	PRESTACION DE SERVICIOS DE SALUD	20,986,777,962.00	102.80%	16,822,404,280.00	101.69%	4,164,373,682.00	24.75
4160	ADMINISTRACION DEL REGIMEN DE SEGURIDAD SOCIAL EN	16,745,322.00	0.08%	11,301,010.00	0.07%	5,444,312.00	48.18
4175	DEVOLUCIONES, REBAJAS Y DESCUENTOS (DB)	-588,431,530.30	-2.88%	-290,305,725.00	-1.75%	-298,125,805.30	102.69
6	<b>COSTO DE VENTAS</b>	<b>10,593,123,956.19</b>	<b>51.89%</b>	<b>8,529,770,218.88</b>	<b>51.56%</b>	<b>2,063,353,737.31</b>	<b>24.19</b>
61	<b>COSTO DE VENTA Y DE PRESTACION DE SERVICIOS</b>	<b>10,593,123,956.19</b>	<b>51.89%</b>	<b>8,529,770,218.88</b>	<b>51.56%</b>	<b>2,063,353,737.31</b>	<b>24.19</b>
6105	COSTOS PRESTACION DE SERVICIOS DE SALUD	9,613,855,079.21	47.09%	7,644,194,678.22	46.21%	1,969,660,400.99	25.77
6165	ADMINISTRACION DEL REGIMEN DE SEGURIDAD SOCIAL EN	191,405,395.00	0.94%	192,413,391.00	1.16%	-1,007,996.00	-0.52
610505	DEPRECIACION EQUIPO MEDICO CIENTIFICO	787,863,481.98	3.86%	693,162,149.66	4.19%	94,701,332.32	13.66
	<b>UTILIDAD BRUTA EN VENTAS DE SERVICIOS</b>	<b>9,821,967,797.51</b>	<b>48.11%</b>	<b>8,013,629,346.12</b>	<b>48.44%</b>	<b>1,808,338,451.39</b>	<b>22.57</b>
5	<b>GASTOS OPERACIONALES</b>	<b>5,765,147,672.61</b>	<b>28.24%</b>	<b>4,714,197,547.09</b>	<b>28.50%</b>	<b>1,050,950,125.52</b>	<b>22.29</b>
51	<b>GASTOS OPERACIONALES DE ADMINISTRACION</b>	<b>5,765,147,672.61</b>	<b>28.24%</b>	<b>4,714,197,547.09</b>	<b>28.50%</b>	<b>1,050,950,125.52</b>	<b>22.29</b>
5105	GASTOS DE PERSONAL	2,212,383,426.00	10.84%	1,819,577,109.00	11.00%	392,806,317.00	21.59
5110	HONORARIOS	662,319,919.00	3.24%	565,399,587.00	3.42%	96,920,332.00	17.14
5115	IMPUESTOS	80,204,811.79	0.39%	65,510,860.74	0.40%	14,693,951.05	22.43
5120	ARRENDAMIENTOS	94,953,461.00	0.47%	73,642,244.00	0.45%	21,311,217.00	28.94
5125	CONTRIBUCIONES Y AFILIACIONES	57,530,450.00	0.28%	7,307,000.00	0.04%	50,223,450.00	687.33
5130	SEGUROS	126,542,606.00	0.62%	91,674,032.47	0.55%	34,868,573.53	38.04
5135	SERVICIOS	551,253,307.00	2.70%	469,130,013.00	2.84%	82,123,294.00	17.51
5140	GASTOS LEGALES	13,495,643.00	0.07%	34,301,709.06	0.21%	-20,806,066.06	-60.66
5145	MANTENIMIENTO Y REPARACIONES	850,632,919.00	4.17%	709,040,690.00	4.29%	141,592,229.00	19.97
5150	ADECUACIONES E INSTALACIONES	1,590,000.00	0.01%	2,415,000.00	0.01%	-825,000.00	-34.16
5155	GASTOS DE VIAJE	86,639,121.00	0.42%	31,464,885.00	0.19%	55,174,236.00	175.35
5160	DEPRECIACIONES	263,750,432.54	1.29%	157,232,492.52	0.95%	106,517,940.02	67.75
5165	LICENCIAS	309,971,993.28	1.52%	284,140,993.64	1.72%	25,830,999.64	9.09
5195	DIVERSOS	239,640,126.00	1.17%	219,018,505.66	1.32%	20,621,620.34	9.42
5199	DETERIORO DE CARTERA	214,239,457.00	1.05%	184,342,425.00	1.11%	29,897,032.00	16.22
	<b>UTILIDAD (PERDIDA) OPERACIONAL</b>	<b>4,056,820,124.90</b>	<b>19.87%</b>	<b>3,299,431,799.03</b>	<b>19.94%</b>	<b>757,388,325.87</b>	<b>22.96</b>
42	<b>OTROS INGRESOS</b>	<b>225,464,815.57</b>	<b>1.10%</b>	<b>1,003,912,798.37</b>	<b>6.07%</b>	<b>-778,447,982.80</b>	<b>-77.54</b>
4210	FINANCIEROS	157,785,820.36	0.77%	345,343,973.07	2.09%	-187,558,152.71	-54.31
4250	RECUPERACION POR DETERIORO	5,791,477.01	0.03%	-	0.00%	5,791,477.01	100.00
4255	INDEMNIZACIONES	13,477,731.00	0.07%	-	0.00%	13,477,731.00	100.00
4265	INGRESOS DE EJERCICIOS ANTERIORES	-	0.00%	168,931,597.00	1.02%	-168,931,597.00	-100.00
4295	DIVERSOS	48,409,787.20	0.24%	876,228.30	0.01%	47,533,558.90	5,424.79
4505	IMPUESTOS DIFERIDOS	-	0.00%	488,761,000.00	2.95%	-488,761,000.00	-100.00
53	<b>OTROS GASTOS</b>	<b>554,387,100.53</b>	<b>2.72%</b>	<b>1,000,015,742.20</b>	<b>6.04%</b>	<b>-445,628,641.67</b>	<b>-44.56</b>
5305	FINANCIEROS	550,503,809.85	2.70%	72,015,183.76	0.44%	478,488,626.09	664.43
5310	PERDIDA EN VENTA Y RETIRO DE BIENES	-	0.00%	-	0.00%	-	-
5315	GASTOS EXTRAORDINARIOS	3,861,123.00	0.02%	922,363,918.44	5.58%	-918,502,795.36	-99.58
5395	DIVERSOS	22,167.60	0.00%	5,636,640.00	0.03%	-5,614,472.40	-99.61
5505	IMPUESTOS DIFERIDOS	-	0.00%	-	0.00%	-	-
	<b>UTILIDAD (PERDIDA) DEL EJERCICIO ANTES DE IMPUESTO DE RENTA Y SOBRETASA</b>	<b>3,727,897,839.94</b>	<b>18.26%</b>	<b>3,303,328,855.20</b>	<b>19.97%</b>	<b>424,568,984.74</b>	<b>12.85</b>
5405	IMPUESTO DE RENTA Y COMPLEMENTARIOS	1,324,085,000.00	6.49%	1,327,034,000.00	8.02%	-2,949,000.00	-0.22
	<b>UTILIDAD (PERDIDA) DEL EJERCICIO</b>	<b>2,403,812,839.94</b>	<b>11.77%</b>	<b>1,976,294,855.20</b>	<b>11.95%</b>	<b>427,517,984.74</b>	<b>21.63</b>

**GERENTE**  
**SILVIA ADRIANA PAZ BASTIDAS**

**REVISOR FISCAL**  
**JAVIER GUERRERO FAJARDO**  
**M.P. 201594-T**

**CONTADORA**  
**AMPARO RODRIGUEZ ALAVA**  
**M.P. 11632-T**